



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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ESSER USE OF FUNDS REPORT

September 10, 2024

Since January 2021, the School District has been awarded three phases of Elementary and Secondary Emergency Relief Funds ("ESSER"). The first two phases of funds (ESSER I and ESSER II) totaled \$374,041 and were spent primarily in FY21. The final phase of funding (ESSER III) totals \$684,010 and must be used by September 30, 2024. Of the \$684,010 funded in ESSER III, the District is required to commit at least \$136,800 to address learning loss.

In total, the District has successfully obligated approximately \$677,336 towards projects, leaving a balance remaining of \$6,674 (0.09% of the total grant award). We are still working with NH DOE to determine allowable uses for the remaining balance.

The following is a report of projects funded by ESSER III:

- Learning Loss Projects (*Total \$202,930*)
 - After School Tutoring
 - WLC – 21/22 School Year - \$1,930
 - FRES – 21/22, 22/23, 23/24 School Years - \$29,897
 - Summer Learning Loss or Enrichment Programs
 - WLC Competency Recovery and Enrichment – summer programming in 2022, 2023, and 2024 - \$26,673
 - LCS Kindergarten Extended Year Program – June/July 2024 - \$14,726
 - FRES Summer Academy for Grades 4 & 5 – July/August 2024 - \$15,140
 - Classroom/Student Support Programs at FRES
 - 3rd & 4th Grade Interventionist – 22/23 School Year - \$30,878
 - Accelerated Learning Program – 23/24 School Year - \$21,589
 - Individualized Student Learning Support
 - Instructional Pathways Program – 23/24 and 24/25 School Year - \$38,600
 - Teacher/Curriculum Support
 - Middle School WIN Professional Development Day – Summer 2024 - \$3,199
 - Advanced Math Professional Development Training for grades K-5 including vertical alignment with Middle School Math - \$15,616
 - ELA and Math Curriculum review and alignment - \$4,682

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

- Student Behavioral Support Programs
 - Assistant Principal at FRES (one day a week)
 - Provided educational and behavioral support for students - 22/23 School Year - \$13,000
 - Mental Health Student Support at FRES
 - Partial funding towards totality of Expanded Mental Health Service project designed to support students through funding a School Psychologist and Licensed Mental Health clinician – 22/23 School Year - \$40,000
 - Special Education ESY Behavior Specialist
 - Specialized behavioral intervention for identified students – summer 2024 - \$8,855
- Staffing Support Programs
 - Nurse Stipends – 21/22 School Year - \$3,107
 - Long-Term Substitutes – 21/22 School Year - \$53,207
- Student Furniture Upgrades
 - New tables and desks for 1st grade classrooms - \$7,829
 - New tables and chairs for WLC Library - \$6,440
 - New lunch tables at LCS - \$12,366
 - New lunch tables at WLC - \$30,690
- Technology Integration Support
 - IT Help Desk Position – 21/22 and 22/23 School Year - \$58,912
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- Facility Upgrades
 - Replace three boilers at WLC - \$225,000
- Grant Management
 - Recover indirect costs for operating the grant through the Business Office for project/use of funds compliance, monitoring grant activity funding, coordination with grant partners (NH DOE, NH DHR, NH FMO), and grant reporting - \$15,000
 - *NOTE: District is eligible to claim up to 6% (\$41,041) of the total value of the grant; District is recovering 2.19% of total grant award.*